

County of Riverside
New Vehicles
For Fiscal Year 07/08

BUDGET UNIT					
ITEM DESCRIPTION	UNIT COST	UNITS REQUESTED	AMOUNT REQUESTED	UNITS RECOMMENDED	AMOUNT RECOMMENDED
22100-1910700000-00000 AIRPORT					
2 compact trucks	\$20,000	2	\$40,000	2	\$40,000
Budget Unit Total:		2	\$40,000	2	\$40,000
10000-1200100000-00000 ASSESSOR					
Midsized Car	\$5,400	1	\$5,400	1	\$5,400
Truck 4x4	\$8,400	1	\$8,400	1	\$8,400
Budget Unit Total:		2	\$13,800	2	\$13,800
10000-3110100000-00000 BUILDING & SAFETY					
Truck 3/4 ton	\$35,000	1	\$35,000	1	\$35,000
Budget Unit Total:		1	\$35,000	1	\$35,000
10000-4200300000-00000 CHA ADMIN					
Cargo Van Ford	\$20,000	1	\$20,000	1	\$20,000
3/4 Panel Van w/AC	\$30,000	1	\$30,000	1	\$30,000
Budget Unit Total:		2	\$50,000	2	\$50,000
10000-4200600000-00000 CHA: ANIMAL CONTROL					
Ford Explorer 4X4	\$30,000	1	\$30,000	1	\$30,000
4 door sedan Hybrid	\$28,000	6	\$168,000	6	\$168,000
F250 ext cab animal svcs body	\$24,000	10	\$240,000	10	\$240,000
Chevy Colorado pickup	\$18,000	3	\$54,000	3	\$54,000
Pickup animal svcs body	\$18,500	10	\$185,000	10	\$185,000
Transport Van	\$23,000	1	\$23,000	1	\$23,000
Budget Unit Total:		31	\$700,000	31	\$700,000
10000-4200400000-00000 CHA: ENV HEALTH					
Ford Explorer, SUV	\$9,000	1	\$9,000	1	\$9,000
Ford Explorer, SUV	\$9,000	5	\$45,000	5	\$45,000

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Budget Unit Total:		6	\$54,000	6	\$54,000
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10000-4200100000-00000		CHA: PUBLIC HEALTH			
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Toyota Prius	\$23,000	1	\$23,000	1	\$23,000
van	\$25,000	1	\$25,000	1	\$25,000
Toyota Prius	\$23,000	1	\$23,000	1	\$23,000
Toyota Prius	\$23,000	1	\$23,000	1	\$23,000
SUV	\$25,000	1	\$25,000	1	\$25,000
Minivan	\$20,000	1	\$20,000	1	\$20,000
Minivan	\$22,000	1	\$22,000	1	\$22,000
Budget Unit Total:		7	\$161,000	7	\$161,000
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10000-2300100000-00000		CHILD SUP SVCS			
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Full Size Sedan	\$20,000	2	\$40,000	2	\$40,000
Budget Unit Total:		2	\$40,000	2	\$40,000
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10000-3110200000-00000		CODE ENFORCEMENT			
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Ford Explorer 4wd Addback 4	\$27,000	5	\$135,000	5	\$135,000
Ford Explorer 4wd Addback 7	\$27,000	5	\$135,000	5	\$135,000
Ford Explorer 4wd Addback 6	\$27,000	1	\$27,000	1	\$27,000
Ford Explorer 4wd Addback 5	\$27,000	1	\$27,000	1	\$27,000
Ford Explorer 4wd Addback 3	\$27,000	21	\$567,000	21	\$567,000
Ford Explorer 4wd	\$27,000	6	\$162,000	6	\$162,000
Ford Explorer 4wd Addback 2	\$27,000	2	\$54,000	2	\$54,000
Budget Unit Total:		41	\$1,107,000	41	\$1,107,000
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10000-2500400000-00000		CORRECTIONS			
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Mid Size Sedan Admin RPDC	\$17,826	1	\$17,826	1	\$17,826
Wheel Chair Van Inmates TranRPDC	\$21,491	1	\$21,491	1	\$21,491
Van Inmate Transportation SWDC	\$21,491	1	\$21,491	1	\$21,491
Van Inmate Transportation SCF	\$21,491	2	\$42,982	2	\$42,982
Stealth Smith Corr. Facility	\$21,242	1	\$21,242	1	\$21,242
Stealth Inmate Transport Indio	\$21,242	1	\$21,242	1	\$21,242
Stealth Admin RPDC	\$21,242	1	\$21,242	1	\$21,242
Sedan Ford Taurus or Equal. SCF	\$17,826	1	\$17,826	1	\$17,826
Mid range 21 Passenger RPDC	\$145,000	2	\$290,000	2	\$290,000

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Mid Size Sedan Admin\Inv SWDC	\$17,826	1	\$17,826	1	\$17,826
Black and White SECP	\$21,493	1	\$21,493	1	\$21,493
Budget Unit Total:		13	\$514,661	13	\$514,661
10000-2500500000-00000	COURT SERVICES				
B&W SCS-West	\$21,493	2	\$42,986	2	\$42,986
Budget Unit Total:		2	\$42,986	2	\$42,986
24075-910301 -00000	CSA 103				
Ford F150 ext-Cab	\$25,000	1	\$25,000	1	\$25,000
Budget Unit Total:		1	\$25,000	1	\$25,000
24550-914301 -00000	CSA 143 RANCHO CA				
Ford F150 X-Cab pickup	\$25,000	2	\$50,000	2	\$50,000
Budget Unit Total:		2	\$50,000	2	\$50,000
40440-906203 -00000	CSA 62				
Ford F150 pickup	\$18,269	1	\$18,269	1	\$18,269
Budget Unit Total:		1	\$18,269	1	\$18,269
10000-2200100000-00000	DA CRIMINAL				
Four door sedan	\$13,000	28	\$364,000	28	\$364,000
Budget Unit Total:		28	\$364,000	28	\$364,000
10000-5100100000-00000	DPSS ADMINISTRATION				
SPORT UTILITY VEHICLES 4X4	\$13,768	7	\$96,376	7	\$96,376
INTERMEDIATE SEDANS	\$9,824	17	\$167,008	17	\$167,008
COMPACT SEDANS	\$8,832	7	\$61,824	7	\$61,824
FULL SIZE VANS	\$11,418	3	\$34,254	3	\$34,254
MINI UTILITY VEHICLES 4X4	\$11,983	16	\$191,728	16	\$191,728

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ITEM DESCRIPTION	UNIT COST	UNITS REQUESTED	AMOUNT REQUESTED	UNITS RECOMMENDED	AMOUNT RECOMMENDED
Budget Unit Total:		50	\$551,190	50	\$551,190
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10000-7200100000-00000	FACIL-MGT: ADMIN				
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3/4 Ton Van	\$16,344	1	\$16,344	1	\$16,344
Budget Unit Total:		1	\$16,344	1	\$16,344
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10000-7200200000-00000	FACIL-MGT: HSKEEP				
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Mid-size passenger vehicles	\$12,744	4	\$50,976	4	\$50,976
Budget Unit Total:		4	\$50,976	4	\$50,976
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10000-7200300000-00000	FACIL-MGT: MAINT				
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Electrical Boom Trucks	\$25,500	1	\$25,500	1	\$25,500
A/C Van E-250	\$10,836	8	\$86,688	8	\$86,688
E-550 Stake Bed Trucks	\$19,800	5	\$99,000	5	\$99,000
Utility Bed Trucks F-250	\$13,548	8	\$108,384	8	\$108,384
Budget Unit Total:		22	\$319,572	22	\$319,572
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10000-7200700000-00000	FACIL-MGT: PARKING				
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Sports Utility Vehicle (2WD)	\$9,780	8	\$78,240	8	\$78,240
Budget Unit Total:		8	\$78,240	8	\$78,240
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10000-2700200000-00000	FIRE-FOREST				
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FIRE ENGINES	\$350,894	8	\$2,807,152	8	\$2,807,152
SEDAN	\$15,000	1	\$15,000	1	\$15,000
STAKESIDE FOR EAST COUNTY	\$75,000	1	\$75,000	1	\$75,000
CHEVY 3500 OR EQUIVALENT	\$75,000	1	\$75,000	1	\$75,000
PICKUP TRUCK	\$18,000	2	\$36,000	2	\$36,000
1/2 TON PICKUP TRUCK	\$22,000	12	\$264,000	12	\$264,000
3/4 TON 4X4 CODE 3	\$24,000	3	\$72,000	3	\$72,000
FORD FOCUS OR EQUIVALENT	\$18,000	2	\$36,000	2	\$36,000
EXTENDED SPORT UTILITY VEHICL	\$26,000	8	\$208,000	8	\$208,000
SPORT UTILITY VEHICLE	\$24,000	1	\$24,000	1	\$24,000

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ITEM DESCRIPTION	UNIT COST	UNITS REQUESTED	AMOUNT REQUESTED	UNITS RECOMMENDED	AMOUNT RECOMMENDED
Budget Unit Total:		39	\$3,612,152	39	\$3,612,152
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48020-947260 -00000	GARAGE/FLEET OPS				
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1 T 4WD UTILITY TRUCK CREW CAB	\$50,000	3	\$150,000	3	\$150,000
PASSENGER SEDAN 4 DOOR	\$22,000	3	\$66,000	3	\$66,000
1 T 4WD UTILITY TRUCK CREW CAB	\$35,000	2	\$70,000	2	\$70,000
3/4 T 4WD UTILITY TRUCK REG CAB	\$30,000	2	\$60,000	2	\$60,000
1/2 T 4WD MINI TRUCK EXT CAB	\$25,000	2	\$50,000	2	\$50,000
TRAILER	\$7,500	1	\$7,500	1	\$7,500
1/2 T 4WD MINI TRUCK EXT CAB	\$30,000	2	\$60,000	2	\$60,000
SUV 4WD W/ REAR HATCH	\$32,500	1	\$32,500	1	\$32,500
Budget Unit Total:		16	\$496,000	16	\$496,000
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45500-7400100000-00000	IT - INFO TECH ISF				
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NEW VEHICLE-MID SIZE SEDAN	\$6,500	2	\$13,000	2	\$13,000
FORD EXPLORER	\$16,000	2	\$32,000	2	\$32,000
4X4 FORD EXPLORER	\$16,000	1	\$16,000	1	\$16,000
4 DR PASSENGER VEHICLE-MID SE	\$10,800	2	\$21,600	2	\$21,600
Budget Unit Total:		7	\$82,600	7	\$82,600
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10000-4100500000-00000	MH SUBSTANCE ABUSE				
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Vehicle	\$53,667	3	\$161,001	3	\$161,001
Budget Unit Total:		3	\$161,001	3	\$161,001
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10000-4100200000-00000	MH TREATMENT				
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Vehicles	\$25,000	27	\$675,000	27	\$675,000
Budget Unit Total:		27	\$675,000	27	\$675,000
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10000-2500300000-00000	PATROL				
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PLAIN UNIT-ELSINORE	\$17,826	2	\$35,652	2	\$35,652
PLAIN UNIT-INDIO	\$17,826	2	\$35,652	2	\$35,652
FULL SIZE TRUCK(F250)-INDIO	\$26,066	1	\$26,066	1	\$26,066
FULL SIZE TRUCK(F350)-PALM DESE	\$28,200	1	\$28,200	1	\$28,200

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PLAIN UNIT-CABAZON STATION	\$17,826	1	\$17,826	1	\$17,826
B&W-K9-SOUTHWEST STATION	\$25,831	1	\$25,831	1	\$25,831
PLAIN UNIT-SOUTHWEST STATION	\$17,826	1	\$17,826	1	\$17,826
PLAIN UNIT-PERRIS STATION	\$17,826	1	\$17,826	1	\$17,826
STEALTH UNIT-ELSINORE	\$21,242	2	\$42,484	2	\$42,484
CARGO VAN - JURUPA	\$16,849	1	\$16,849	1	\$16,849
PLAIN UNIT - FORENSICS EAST	\$17,826	1	\$17,826	1	\$17,826
PLAIN UNIT (MINI VAN) - SEB	\$16,849	1	\$16,849	1	\$16,849
PLAIN SUV - SEB	\$24,169	1	\$24,169	1	\$24,169
B&W SUV-CRS	\$24,169	1	\$24,169	1	\$24,169
PLAIN UNIT-CRS	\$17,826	1	\$17,826	1	\$17,826
STEALTH UNIT-PERRIS STATION	\$21,242	1	\$21,242	1	\$21,242
Budget Unit Total:		19	\$386,293	19	\$386,293
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10000-3120100000-00000	PLANNING				
SUV 2or4wd	\$25,000	1	\$25,000	1	\$25,000
Budget Unit Total:		1	\$25,000	1	\$25,000
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10000-2600200000-00000	PROBATION				
4 x 4 Utility SUV	\$10,000	1	\$10,000	1	\$10,000
Budget Unit Total:		1	\$10,000	1	\$10,000
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10000-2600700000-00000	PROBATION: AD & SUP				
Cargo Van	\$10,000	1	\$10,000	1	\$10,000
Mid-Size Sedan	\$8,000	2	\$16,000	2	\$16,000
Budget Unit Total:		3	\$26,000	3	\$26,000
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45300-7300500000-00000	PURCHASING: FLEET				
Type 2-19 and 21	\$18,468	327	\$6,039,036	327	\$6,039,036
Type 20 - New Full Size Patrol	\$22,416	275	\$6,164,400	275	\$6,164,400
Budget Unit Total:		602	\$12,203,436	602	\$12,203,436

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10000-2500200000-00000	SHERIFF - SUPPORT				
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PLAIN UNIT - TSB	\$17,826	1	\$17,826	1	\$17,826
PLAIN UNIT - PERSONNEL	\$17,826	1	\$17,826	1	\$17,826
MID SIZE (INTERMEDIATE) DES DIS	\$17,826	1	\$17,826	1	\$17,826
MID SIZE (INTERMEDIATE) CEN DIS	\$17,826	2	\$35,652	2	\$35,652
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Budget Unit Total:		5	\$89,130	5	\$89,130
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10000-2500700000-00000	TRAINING CENTER				
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Cargo Van with Tow Package	\$19,523	1	\$19,523	1	\$19,523
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Budget Unit Total:		1	\$19,523	1	\$19,523
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Grand Total:		950	\$22,018,173	950	\$22,018,173