

**RIVERSIDE COUNTY OFFICE OF AUDITOR-CONTROLLER
GANN LIMIT CALCULATION
FY 2007-08**

COUNTY ITEM	FY 2007-08
Base Year as adjusted for growth	1,705,874,625
Growth Factors:	
Cost of Living:	
1. Per. Cap.Pers. Inc. %	4.42
2. Loc. Ass'd. Val. Non-Res. Constr. %	0.00
Population:	
1. Total County Pop. Change %	3.31
2. Contiguous County Pop. Change % *	0.02
3. Incorporated Areas Change %	3.19
Factor Options:	
1. Per. Cap. Inc.& Tot. Cnty. Pop. Change	1.0755
2. Per. Cap. Inc.& Cont. Cnty. Pop. Change	1.0592
3. Per. Cap. Inc.& Incorp. Area Change	1.0824
4. Loc. Val. Non-Res.& Tot. Cnty. Pop. Change	1.0401
5. Loc. Val. Non-Res.& Cont. Cnty. Pop. Change	1.0244
6. Loc. Val. Non-Res.& Incorp. Area Change	1.0468
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Optimum Factor	1.0824
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Gross Appropriation limit	1,846,492,463
Adjust - Transfer of Responsibility	0.00
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GANN LIMIT ADJ. FOR TRANSFER OF RESPONSIBILITIES	1,846,492,463
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APPROPRIATIONS OF TAXES SUBJECT TO LIMITATION	
Total Appropriations:	
County Operating Funds	3,416,151,290
County Service Areas	15,078,348
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	3,431,229,638
Less: Non-Proceeds of Taxes	
Statutory Exclusions	2,314,041,709
Qualified Capital Outlay	63,905,616
CSA Operating funds	8,969,039
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Appropriation Subject to Limit	1,044,313,275
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APPROPRIATION OVER (UNDER) LIMIT	(802,179,188)
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LIMIT OVERRIDE ELECTION	N/A
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Note * - Calculation based on average of Riverside County and five contiguous counties per cent change in total county population.

*** The optimum factors are used for the Appropriation Limit calculation.