

County of Riverside
New Vehicles
For Fiscal Year 08/09

BUDGET UNIT

ITEM DESCRIPTION	UNIT COST	UNITS REQUESTED	AMOUNT REQUESTED	UNITS RECOMMENDED	AMOUNT RECOMMENDED
22100-1910700000-00000 AIRPORT					
2 Compact Truck	\$20,000	2	\$40,000	2	\$40,000
Budget Unit Total:		2	\$40,000	2	\$40,000
10000-4200300000-00000 CHA ADMIN					
Chverolet Uplander	\$7,000	1	\$7,000	1	\$7,000
Ford Taurus	\$7,000	1	\$7,000	1	\$7,000
Ford Taurus X SEL	\$7,000	1	\$7,000	1	\$7,000
Budget Unit Total:		3	\$21,000	3	\$21,000
10000-4200600000-00000 CHA: ANIMAL CONTROL					
Transport Van	\$7,500	1	\$7,500	1	\$7,500
Explorer	\$7,500	1	\$7,500	1	\$7,500
Transport Van	\$7,500	1	\$7,500	1	\$7,500
4dr. Sedan	\$6,500	2	\$13,000	2	\$13,000
Transport Van	\$7,500	1	\$7,500	1	\$7,500
Transport Van	\$7,500	1	\$7,500	1	\$7,500
Ford Explorer 4x4	\$8,000	1	\$8,000	1	\$8,000
Ford Explorer 4x4	\$8,000	1	\$8,000	1	\$8,000
Budget Unit Total:		9	\$66,500	9	\$66,500
10000-4200100000-00000 CHA: PUBLIC HEALTH					
Toyota Prius	\$8,000	1	\$8,000	1	\$8,000
Budget Unit Total:		1	\$8,000	1	\$8,000
10000-2500400000-00000 CORRECTIONS					
Wheelchair Van Inmates RPDC	\$30,000	2	\$60,000	2	\$60,000
Van - Inmate transport RPDC	\$25,500	3	\$76,500	3	\$76,500
Standard sedan - Blythe	\$19,000	1	\$19,000	1	\$19,000
Plain Sedan SITE-B	\$19,000	2	\$38,000	2	\$38,000
Mid-range 21 passenger van RPDC	\$145,000	3	\$435,000	3	\$435,000
Budget Unit Total:		11	\$628,500	11	\$628,500
10000-5100100000-00000 DPSS ADMINISTRATION					
Mini-Van (Ex: Uplander)	\$22,300	7	\$156,100	7	\$156,100
Mid Size Sedan (Ex: Fusion)	\$19,995	2	\$39,990	2	\$39,990
Full Size Passenger Van	\$23,600	1	\$23,600	1	\$23,600
Compact vehicle (Ex; Focus)	\$14,300	1	\$14,300	1	\$14,300
Budget Unit Total:		11	\$233,990	11	\$233,990
32700-934001 -00000 EDA CPTL PROGRAM					
Graffiti abatement vehcles	\$125,000	2	\$250,000	2	\$250,000
Budget Unit Total:		2	\$250,000	2	\$250,000

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10000-7200200000-00000 FACIL-MGT: HSKEEP					
Explorer	\$9,132	4	\$36,528	4	\$36,528
HHR	\$9,132	4	\$36,528	4	\$36,528
Budget Unit Total:		8	\$73,056	8	\$73,056
10000-7200300000-00000 FACIL-MGT: MAINT					
Utility bed tucks w/rack F250	\$20,784	12	\$249,408	12	\$249,408
Truck w/crew cab F-250 4 door	\$8,988	3	\$26,964	3	\$26,964
Truck 4WD (Explorer)	\$9,852	3	\$29,556	3	\$29,556
Budget Unit Total:		18	\$305,928	18	\$305,928
10000-2700400000-00000 FIRE-CONTRACTS					
Fire Engines	\$350,000	1	\$350,000	1	\$350,000
Budget Unit Total:		1	\$350,000	1	\$350,000
10000-2700200000-00000 FIRE-FOREST					
SUB for OES Director	\$40,000	1	\$40,000	1	\$40,000
Fire Engines	\$383,394	8	\$3,067,152	8	\$3,067,152
Budget Unit Total:		9	\$3,107,152	9	\$3,107,152
48020-947260 -00000 GARAGE/FLEET OPS					
PASSENGER SEDAN 4 DOOR	\$25,000	4	\$100,000	4	\$100,000
SHOP HIGHWAY REPAIR TRUCK	\$75,000	1	\$75,000	1	\$75,000
1/2 T 4WD TRUCK W/CABINERY	\$35,000	2	\$70,000	2	\$70,000
3/4 T 4WD UTILITY TRUCK REG CAB	\$35,000	4	\$140,000	4	\$140,000
1/2 T AWD CARGO VAN	\$35,000	1	\$35,000	1	\$35,000
SUV 4WD	\$35,000	2	\$70,000	2	\$70,000
Budget Unit Total:		14	\$490,000	14	\$490,000
45500-7400100000-00000 IT - INFO TECH ISF					
FORD EXPLORER 2X4 WHEEL DRIV	\$8,945	1	\$8,945	1	\$8,945
Budget Unit Total:		1	\$8,945	1	\$8,945
10000-2500300000-00000 PATROL					
Stealth - Indio	\$25,000	4	\$100,000	4	\$100,000
Truck-4x4 Diesel Heavy Duty-ROVE	\$38,000	1	\$38,000	1	\$38,000
Stealth standar sedan - Perris	\$25,000	1	\$25,000	1	\$25,000
Stealth Unit-SAFE Task Force	\$25,000	1	\$25,000	1	\$25,000
SUV -08/09 Ford Expedition-Hemet	\$26,900	1	\$26,900	1	\$26,900
Plain sedan - SWS	\$19,000	3	\$57,000	3	\$57,000
Plain sedan - Indio	\$19,000	1	\$19,000	1	\$19,000
Plain sedan - Perris	\$19,000	1	\$19,000	1	\$19,000
Plain sedan - Indio	\$19,000	4	\$76,000	4	\$76,000
Plain SUV-Ford Expedition-SEB	\$26,900	1	\$26,900	1	\$26,900

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Plain 4-Wheel Drive-CRS	\$26,000	1	\$26,000	1	\$26,000
Full size van class 3 - Indio	\$25,500	1	\$25,500	1	\$25,500
B&W standard sedan - Cabazon	\$25,600	4	\$102,400	4	\$102,400
B&W standard sedan - Cabazon	\$25,600	1	\$25,600	1	\$25,600
B&W standard sedan - SWS	\$25,600	6	\$153,600	6	\$153,600
B&W Standard - Indio	\$25,600	6	\$153,600	6	\$153,600
B&W SUV-Pursuit Tahoe - Cabazon	\$32,000	1	\$32,000	1	\$32,000
Budget Unit Total:		38	\$931,500	38	\$931,500
10000-2600200000-00000	PROBATION				
Mid Size Sedans-replacement	\$473	10	\$4,730	10	\$4,730
Budget Unit Total:		10	\$4,730	10	\$4,730
45300-7300500000-00000	PURCHASING: FLEET				
Type 22 - New Bi-Fuel FS Vehicle	\$18,300	10	\$183,000	10	\$183,000
Type 9 - New FS 1/2 Ton Pickups	\$19,600	10	\$196,000	10	\$196,000
Type 5 - New FS 15 Pass Vans	\$25,100	15	\$376,500	15	\$376,500
Type 4 - New Mini Vans	\$20,750	25	\$518,750	25	\$518,750
Type 3 - Used Mid-Size	\$17,900	40	\$716,000	40	\$716,000
Type 3 - New Mid-Size	\$18,560	40	\$742,400	40	\$742,400
Type 3 - New Mid-Size Hybrids	\$27,250	10	\$272,500	10	\$272,500
Type 2 - Used Compacts	\$20,300	10	\$203,000	10	\$203,000
Type 2 - New Compacts	\$25,200	10	\$252,000	10	\$252,000
Type 2 - New Compact Hybrids	\$24,400	20	\$488,000	20	\$488,000
Type 22 - Used FS Vehicles	\$17,600	20	\$352,000	20	\$352,000
Type 8 - New Mini Pickups	\$16,600	5	\$83,000	5	\$83,000
Type 22 - New FS Vehicles	\$18,700	20	\$374,000	20	\$374,000
Type 10 - New FS 3/4 Ton Pickups	\$22,450	5	\$112,250	5	\$112,250
Type 12 - New FS 1/2 Ton 4WD PU	\$21,600	5	\$108,000	5	\$108,000
Type 13 - New FS 3/4 Ton 4WD PU	\$25,300	10	\$253,000	10	\$253,000
Type 14 - New Mini Utility 4WD	\$24,625	20	\$492,500	20	\$492,500
Type 15 - New FS Utility 4WD	\$26,350	15	\$395,250	15	\$395,250
Type 20 - New FS Patrol	\$25,150	275	\$6,916,250	275	\$6,916,250
Type 20 - New FS Patrol/Admin	\$24,400	30	\$732,000	30	\$732,000
Type 21 - New Mini Utility 2WD	\$23,450	10	\$234,500	10	\$234,500
Type 5 - New FS 8 Pass Vans	\$21,600	5	\$108,000	5	\$108,000
Type 5 - New FS Cargo Vans	\$19,300	5	\$96,500	5	\$96,500
Budget Unit Total:		615	\$14,205,400	615	\$14,205,400
Grand Total:		753	\$20,724,701	753	\$20,724,701