

RIVERSIDE COUNTY OFFICE OF AUDITOR-CONTROLLER  
 GANN LIMIT CALCULATION  
 FY 2008-09

<b>COUNTY ITEM</b>	<b>FY 2008-09</b>
Base Year as adjusted for growth	1,846,438,694
Growth Factors:	
Cost of Living:	
1. Per. Cap.Pers. Inc. %	4.29
2. Loc. Ass'd. Val. Non-Res. Constr. %	0.44%
Population:	
1. Total County Pop. Change %	2.71%
2. Contiguous County Pop. Change % *	1.73%
3. Incorporated Areas Change %	2.55%
Factor Options:	
1. Per. Cap. Inc.& Tot. Cnty. Pop. Change	1.0712
2. Per. Cap. Inc.& Cont. Cnty. Pop. Change	1.0609
3. Per. Cap. Inc.& Incorp. Area Change	1.0695
4. Loc. Val. Non-Res.& Tot. Cnty. Pop. Change	1.0316
5. Loc. Val. Non-Res.& Cont. Cnty. Pop. Change	1.0218
6. Loc. Val. Non-Res.& Incorp. Area Change	1.0300
Optimum Factor	<u>1.0712</u>
Gross Appropriation limit	1,977,836,053
Adjust - Transfer of Responsibility	<u>0.00</u>
<b>GANN LIMIT ADJ. FOR TRANSFER OF RESPONSIBILITIES</b>	<u><u>1,977,836,053</u></u>
 <b>APPROPRIATIONS OF TAXES SUBJECT TO LIMITATION</b>	
Total Appropriations:	
County Operating Funds	3,446,698,440
County Service Areas	21,338,786
	<u>3,468,037,226</u>
Less: Non-Proceeds of Taxes	
Statutory Exclusions	2,465,214,629
Qualified Capital Outlay	89,099,710
CSA Operating funds	10,327,440
Appropriation Subject to Limit	<u><u>903,395,447</u></u>
<b>APPROPRIATION OVER ( UNDER ) LIMIT</b>	<u><u>(1,074,440,606)</u></u>
<b>LIMIT OVERRIDE ELECTION</b>	<u><u>N/A</u></u>

Note \* - Calculation based on average of Riverside County and five contiguous counties per cent change in total county population.

\*\*\* The optimum factors are used for the Appropriation Limit calculation.