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Budget Items Sorted Alphabetically

Fund	DeptID	Name	Pg	Fund	DeptID	Name	Pg
22300	- 1100100000	AB 2766 Air Quality	43	24425	- 913401	CSA 134 Temescal Canyon Light	194
10000	- 2800100000	Agricultural Commissioner	76	24450	- 913501	CSA 135 Temescal Canyon Light	194
10000	- 1109000000	Appropriation for Contingency	117	24525	- 914201	CSA 142 Wildomar Lighting	194
10000	- 1000200000	Assessment Appeals Board	43	31550	- 914301	CSA 143 Quimby Rancho California	197
10000	- 1200100000	Assessor	45	24550	- 914301	CSA 143 Rancho California Park	195
10000	- 1200200000	Assessor: Clerk-Recorder	77	31555	- 914501	CSA 145 Quimby Sun City	197
45100	- 1200300000	Assessor: Records Mgt and Arch	139	24800	- 914601	CSA 146 Lakeview Park & Rec	196
10000	- 1300100000	Auditor - Controller	46	32730	- 914601	CSA 146 Quimby Lakeview P & R	198
10000	- 1000100000	Board of Supervisors	43	24600	- 914901	CSA 149 Wine Country	195
10000	- 3110100000	Building & Safety	77	24825	- 914901	CSA 149 Wine Country Beautification	196
30700	- 1104200000	Capital Improvement Program	52	23125	- 901501	CSA 15 N Palm Springs Oasis	181
45620	- 7300600000	Central Mail Services - ISF	143	32740	- 915201	CSA 152 Cajalco Corridor Quimb	199
22050	- 1150100000	CFD/AD Administration	45	24625	- 915201	CSA 152 NPDES	195
10000	- 4200300000	CHA: Admin	97	24875	- 915201	CSA 152 Sports Park	196
10000	- 4200600000	CHA: Animal Control	80	33200	- 915201	CSA 152 Wildomar	199
21750	- 4200100000	CHA: Bio-Terrorism Prep	96	31560	- 915201	CSA 152 Zone A	197
10000	- 4200200000	CHA: CA Childrens Services	99	31570	- 915201	CSA 152 Zone B	198
10000	- 4200400000	CHA: Environmental Health	97	23200	- 902101	CSA 21 Coronita-Yorba Hght	182
22700	- 4200100000	CHA: Proposition 10	97	23225	- 902201	CSA 22 Elsinore Area Light	182
10000	- 4200100000	CHA: Public Health	96	23300	- 902701	CSA 27 Cherry Valley Light	182
10000	- 2300100000	Child Support Services	70	23375	- 903601	CSA 36 Idyllwild Lighting	183
10000	- 3140100000	Code Enforcement	79	23400	- 903801	CSA 38 Pine Cove Fire Prot	180
10000	- 1103300000	Confidential Court Orders	69	23425	- 904101	CSA 41A Meadowbrooks Roads	183
30000	- 1100300000	Const & Land Acq-ACO	52	23450	- 904101	CSA 41B Meadowbrooks Roads	183
22350	- 1910400000	Construction & Land - Chiriaco	54	23475	- 904301	CSA 43 Homeland Lighting	184
22350	- 1910500000	Construction & Land - Desert Center	54	23500	- 904701	CSA 47 W Palm Springs Vill	184
10000	- 1101400000	Cont to Health/Mental Health	98	23525	- 905102	CSA 51 Desert Centre/Multi	199
10000	- 1101000000	Contribution to Other Funds	56	23575	- 905301	CSA 53 Indio Area Lighting	184
10000	- 1100900000	Contribution to Trial Court	69	23600	- 905901	CSA 59 Hemet Area Lighting	185
10000	- 6300100000	Cooperative Extension	113	23625	- 926001	CSA 60 Pinyon Fire Protection	185
35900	- 925001	CORAL	167	40420	- 906202	CSA 62 Ripley Debt Service	203
10000	- 1500100000	County Counsel	47	40440	- 906203	CSA 62 Ripley Debt Service	204
21200	- 1101500000	County Free Library	113	23675	- 906901	CSA 69 Hemet Area (East) Lighting	185
10000	- 1103900000	Court Facilities	69	23700	- 907001	CSA 70 Perris Area Lighting	186
10000	- 1101200000	Court Subfund	57	23725	- 907201	CSA 72 Rubidoux Lighting	186
10000	- 1302200000	COWCAP Reimbursement	47	23750	- 907301	CSA 73 Crestmore Heights	186
23025	- 900101	CSA 1 Coronita Lighting	181	23775	- 908001	CSA 80 Homeland Lighting	187
24075	- 910301	CSA 103 La Serene Lighting	189	23825	- 908401	CSA 84 Sun City Lighting	187
24100	- 910401	CSA 104 Santa Ana	180	23850	- 908501	CSA 85 Cabazon Lighting PA	187
24125	- 910501	CSA 105 Happy Valley Road Main	190	23900	- 908701	CSA 87 Woodcrest Lighting	188
24175	- 911301	CSA 113 Woodcrest Lighting	190	23925	- 908901	CSA 89 Perris Area (Lakeview)	188
24200	- 911501	CSA 115 Desert Hot Springs	191	23950	- 909101	CSA 91 Valle Vista	188
24225	- 911701	CSA 117 Mead Valley-An Service	191	24025	- 909401	CSA 94 SE of Hemet Lighting	189
24250	- 912101	CSA 121 Bermuda Dunes Lighting	191	24050	- 909701	CSA 97 Mecca Lighting	189
40400	- 912211	CSA 122 Mesa Verde Lighting	202	21050	- 5200100000	DCA: Admin Local Initiative	108
24275	- 912411	CSA 124 Lake Elsinore Area Warm Spr	192	21050	- 5200200000	DCA: Local Initiative	109
24300	- 912501	CSA 125 Thermal Area Lighting	192	21050	- 5200300000	DCA: Other Programs	109
24325	- 912601	CSA 126 Highgrove Area Light	192	30500	- 1103700000	Developers Impact Fee Ops	57
32720	- 91601	CSA 126 Quimby Highgrove Lghtg	198	10000	- 2200100000	District Attorney: Criminal	69
24375	- 912801	CSA 128 Lake Matthews Light	193	10000	- 5100100000	DPSS: Administration	105
24375	- 912801	CSA 128 Lake Matthews Road	193	10000	- 5100300000	DPSS: Categorical Aid	105
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10000	- 5100400000	DPSS: Other Aid	106
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22200	- 1920100000	EDA: Desert ExpoCentre	56
21100	- 1900500000	EDA: Admin SubFunds	56
21100	- 1900100000	EDA: Administration	55
22100	- 1910700000	EDA: Airport	85
22350	- 1910100000	EDA: Blythe Construction & Land	53
21350	- 1900200000	EDA: Community Dev - HUD	107
32700	- 934001	EDA: Community Redev Capital	174
25000	- 934001	EDA: Community Redev Housing	174
10000	- 1930100000	EDA: Edward Dean Museum	114
22350	- 1910600000	EDA: French Valley Construction & Lan	54
22350	- 1910300000	EDA: Hemet-Ryan Construction & Land	53
40600	- 1900400000	EDA: Housing Authority	151
32710	- 1900100000	EDA: Mitigation Fund	55
22350	- 1910200000	EDA: Thermal Construction & Land	53
21550	- 1900300000	EDA: Work Force Development	107
20200	- 3100500000	Environmental Programs	86
10000	- 1103800000	EO SubFund Budgets	58
10000	- 1100100000	Executive Office	43
10000	- 7200100000	Facilities Mgmt: Administration	49
30100	- 7200800000	Facilities Mgmt: Capital Projects	51
10000	- 7200500000	Facilities Mgmt: Design & Construction	50
10000	- 7200600000	Facilities Mgmt: Energy Management	51
10000	- 7200200000	Facilities Mgmt: Housekeeping	49
10000	- 7200300000	Facilities Mgmt: Maintenance	50
10000	- 7201100000	Facilities Mgmt: Project Group	51
10000	- 7200400000	Facilities Mgmt: Real Estate	50
10000	- 7200700000	Facility Mgmt: Parking	88
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30300	- 2700100000	Fire: Construction & Land Acq	55
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40650	- 947120	Flood: Photogrammetry Ops	205
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15100	- 947200	Flood: District Admin	168
48020	- 947260	Flood: Garage/Fleet Ops	168
48000	- 947240	Flood: Hydrology	168
48060	- 947300	Flood: Mapping Services	169
25190	- 947560	Flood: NPDES Santa Ana	173
25200	- 947580	Flood: NPDES Santa Margarita	173
25180	- 947540	Flood: NPDES Whitewater	172
48040	- 947280	Flood: Project Maintenance Ops	169
15000	- 947180	Flood: Special Accounting	167
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25110	- 947400	Flood: Zone 1 Operations	170
25120	- 947420	Flood: Zone 2 Operations	170
25130	- 947440	Flood: Zone 3 Operations	170
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25170	- 947520	Flood: Zone 7 Operations	172
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45860	- 1130600000	HR: Delta Dental	123
46060	- 1131200000	HR: Disability Insurance	129
46100	- 1132200000	HR: Employee Assistance Program	133
45800	- 1132000000	HR: Exclusive Provider Option	132
45870	- 1132800000	HR: Freedom Dental Plan	137
10000	- 1130100000	HR: Human Resources	48
45960	- 1131000000	HR: Liability Insurance	127
45920	- 1132500000	HR: Local Adv Blythe Dental	135
45900	- 1132600000	HR: Local Adv Plus Dental	136
46000	- 1130900000	HR: Malpractice Insurance	126
46120	- 1132900000	HR: Occupational Health and Welfare	138
46020	- 1130700000	HR: Property Insurance	124
22000	- 1130300000	HR: Rideshare	48
46040	- 1131300000	HR: Safety Loss Control	130
47000	- 1131800000	HR: Temp Assistance Pool	131
46080	- 1131100000	HR: Unemployment Insurance	128
46100	- 1130800000	HR: Workers Compensation	125
21250	- 1900600000	HUD	108
10000	- 1109900000	Indigent Defense	69
10000	- 1102100000	Interest On Trans	117
10000	- 1300200000	Internal Audits	46
45500	- 7400100000	IT: Information Technology	144
10000	- 1102900000	Legislative/Admin Services	44
21200	- 1100400000	Library Construction & Land	52
21200	- 1102200000	Library Lease - Purchase	117
10000	- 4100400000	Mental Health: Administration	95
10000	- 4100300000	Mental Health: Detention Program	95
10000	- 4100100000	Mental Health: Public Guardian	80
10000	- 4100500000	Mental Health: Substance Abuse	96
10000	- 4100200000	Mental Health: Treatment Program	95
30500	- 1103500000	Mitigation Project Ops	57
22450	- 1103600000	Multi-Species Habitat Plan	85
10000	- 1105000000	Natl Pollutant Dscharge Elim Sys	77
21370	- 1900200000	Neighborhood Stabillization NSP	107
45420	- 1109200000	OASIS: Financials	121
45420	- 1109300000	OASIS: HRMS	122
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33120	- 931125	Parks: DIF - East Co Trails	177
33120	- 931122	Parks: DIF - West Co Parks	176
33120	- 931124	Parks: DIF -West Co Trails	177
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35000	- 110400000	Pension Obligation Bonds	117
10000	- 2600200000	Probation	75
10000	- 2600100000	Probation: Juvenile Hall	75
10000	- 2600700000	Probation: Admin & Support	81
10000	- 2600400000	Probation: Court Placement	106
33500	- 7400300000	PSEC 800MHz Radio Project	49
10000	- 2400100000	Public Defender	70
10000	- 7300100000	Purchasing	47
45300	- 7300500000	Purchasing: Fleet Services	142
45600	- 7300300000	Purchasing: Printing	140
45700	- 7300400000	Purchasing: Supply Services	141
22500	- 2800200000	Range Improvement	78
45510	- 7400400000	RCIT: Pass Thru	145
10000	- 4300300000	RCRMC: Detention Health	98
10000	- 4300200000	RCRMC: Med Indigent Services	98
40050	- 4300100000	RCRMC: Medical Center	149
31540	- 1100100000	RDA Capital Improvements	44
10000	- 1700100000	Registrar of Voters	48
10000	- 2500900000	Sheriff: ADA Grant	73
10000	- 2500100000	Sheriff: Administration	71
10000	- 2500800000	Sheriff: Auto Theft	73
10000	- 2500600000	Sheriff: CAC Security	72
22250	- 2505200000	Sheriff: Cal-DNA	74
22250	- 2505100000	Sheriff: Cal-ID	73
22250	- 2505300000	Sheriff: Cal-Photo	74
10000	- 2501000000	Sheriff: Coroner	78
10000	- 2500400000	Sheriff: Corrections	74
10000	- 2500500000	Sheriff: Court Services	72

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10000	- 2500300000	Sheriff: Patrol	71
10000	- 2501100000	Sheriff: Public Administrator	78
10000	- 2500200000	Sheriff: Support	71
10000	- 2500700000	Sheriff: Training Center	72
37050	- 1103400000	Teeter Debt Service	59
22650	- 3120100000	TLMA: Airport Land Use Comm	79
20260	- 3130200000	TLMA: Surveyor	58
10000	- 3130200000	TLMA: Surveyor History	58
20200	- 3100200000	TLMA: Administration	85
20200	- 3100300000	TLMA: Consolidated Counter	86
20000	- 3130300000	TLMA: Crossing Guard	79
31650	- 3130500000	TLMA: DA/DIF	90
31680	- 3130500000	TLMA: Dev Agreements	90
20200	- 3100100000	TLMA: GIS	85
20300	- 3130100000	TLMA: Landscape Maint Dist	87
10000	- 3120100000	TLMA: Planning	78
31600	- 3130500000	TLMA: RBBD - Menifee	89
31640	- 3130500000	TLMA: RBBD - Mira Loma	90
31693	- 3130500000	TLMA: RBBD - Scott Road	91
31610	- 3130500000	TLMA: RBBD - Southwest	89
31690	- 3130500000	TLMA: Signal DIF	90
31630	- 3130500000	TLMA: Signal Mitigation	89
22400	- 3130400000	TLMA: Sup Road Dist No 4	87
20000	- 3130700000	TLMA: Trans Equip (Garage)	88
20000	- 3130100000	TLMA: Transportation	86
20000	- 3130500000	TLMA: Transportation Const Project	88
30120	- 1105100000	Tobacco Securitization	52
10000	- 1400100000	Treasurer-Tax Collector	47
10000	- 5400100000	Veterans Services	106
23000	- 4500300000	Waste: Area 8 Assessment	99
40200	- 4500100000	Waste: Disposal Enterprise	150
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10000	- 1000100000	Board of Supervisors	43	10000	- 4100300000	Mental Health: Detention Program	95
10000	- 1000200000	Assessment Appeals Board	43	10000	- 4100400000	Mental Health: Administration	95
10000	- 1100100000	Executive Office	43	10000	- 4100500000	Mental Health: Substance Abuse	96
10000	- 1100900000	Contribution to Trial Court	69	10000	- 4200100000	CHA: Public Health	96
10000	- 1101000000	Contribution to Other Funds	56	10000	- 4200200000	CHA: CA Childrens Services	99
10000	- 1101200000	Court Subfund	57	10000	- 4200300000	CHA: Admin	97
10000	- 1101400000	Cont to Health/Mental Health	98	10000	- 4200400000	CHA: Environmental Health	97
10000	- 1102100000	Interest On Trans	117	10000	- 4200600000	CHA: Animal Control	80
10000	- 1102900000	Legislative/Admin Services	44	10000	- 4300200000	RCRMC: Med Indigent Services	98
10000	- 1103300000	Confidential Court Orders	69	10000	- 4300300000	RCRMC: Detention Health	98
10000	- 1103800000	EO SubFund Budgets	58	10000	- 5100100000	DPSS: Administration	105
10000	- 1103900000	Court Facilities	69	10000	- 5100200000	DPSS: Mandated Client Services	105
10000	- 1105000000	Natl Pollutant Dscharge Elim Sys	77	10000	- 5100300000	DPSS: Categorical Aid	105
10000	- 1109000000	Appropriation for Contingency	117	10000	- 5100400000	DPSS: Other Aid	106
10000	- 1109900000	Indigent Defense	69	10000	- 5400100000	Veterans Services	106
10000	- 1130100000	HR: Human Resources	48	10000	- 6300100000	Cooperative Extension	113
10000	- 1200100000	Assessor	45	10000	- 7200100000	Facilities Mgmt: Administration	49
10000	- 1200200000	Assessor: Clerk-Recorder	77	10000	- 7200200000	Facilities Mgmt: Housekeeping	49
10000	- 1300100000	Auditor - Controller	46	10000	- 7200300000	Facilities Mgmt: Maintenance	50
10000	- 1300200000	Internal Audits	46	10000	- 7200400000	Facilities Mgmt: Real Estate	50
10000	- 1300300000	Payroll Services	46	10000	- 7200500000	Facilities Mgmt: Design & Construction	50
10000	- 1302200000	COWCAP Reimbursement	47	10000	- 7200600000	Facilities Mgmt: Energy Management	51
10000	- 1400100000	Treasurer-Tax Collector	47	10000	- 7200700000	Facility Mgmt: Parking	88
10000	- 1500100000	County Counsel	47	10000	- 7201100000	Facilities Mgmt: Project Group	51
10000	- 1700100000	Registrar of Voters	48	10000	- 7300100000	Purchasing	47
10000	- 1930100000	EDA: Edward Dean Museum	114	15000	- 947180	Flood: Special Accounting	167
10000	- 2200100000	District Attorney: Criminal	69	15100	- 947200	Flood: District Admin	168
10000	- 2300100000	Child Support Services	70	20000	- 3130100000	TLMA: Transportation	86
10000	- 2400100000	Public Defender	70	20000	- 3130300000	TLMA: Crossing Guard	79
10000	- 2500100000	Sheriff: Administration	71	20000	- 3130500000	TLMA: Transportation Const Project	88
10000	- 2500200000	Sheriff: Support	71	20000	- 3130700000	TLMA: Trans Equip (Garage)	88
10000	- 2500300000	Sheriff: Patrol	71	20200	- 3100100000	TLMA: GIS	85
10000	- 2500400000	Sheriff: Corrections	74	20200	- 3100200000	TLMA: Administration	85
10000	- 2500500000	Sheriff: Court Services	72	20200	- 3100300000	TLMA: Consolidated Counter	86
10000	- 2500600000	Sheriff: CAC Security	72	20200	- 3100500000	Environmental Programs	86
10000	- 2500700000	Sheriff: Training Center	72	20260	- 3130200000	TLMA: Surveyor	58
10000	- 2500800000	Sheriff: Auto Theft	73	20300	- 3130100000	TLMA: Landscape Maint Dist	87
10000	- 2500900000	Sheriff: ADA Grant	73	21000	- 2700300000	Fire: Non Forest	76
10000	- 2501000000	Sheriff: Coroner	78	21050	- 5200100000	DCA: Admin Local Initiative	108
10000	- 2501100000	Sheriff: Public Administrator	78	21050	- 5200200000	DCA: Local Initiative	109
10000	- 2600100000	Probation: Juvenile Hall	75	21050	- 5200300000	DCA: Other Programs	109
10000	- 2600200000	Probation	75	21100	- 1900100000	EDA: Administration	55
10000	- 2600400000	Probation: Court Placement	106	21100	- 1900500000	EDA: Admin SubFunds	56
10000	- 2600700000	Probation: Admin & Support	81	21200	- 1100400000	Library Construction & Land	52
10000	- 2700200000	Fire Protection: Forest	75	21200	- 1101500000	County Free Library	113
10000	- 2700400000	Fire Protection: Contracts	76	21200	- 1102200000	Library Lease - Purchase	117
10000	- 2800100000	Agricultural Commissioner	76	21250	- 1900600000	HUD	108
10000	- 3110100000	Building & Safety	77	21300	- 5100500000	DPSS: Homeless Housing Relief	106
10000	- 3120100000	TLMA: Planning	78	21300	- 5100600000	DPSS: Homeless	108
10000	- 3130200000	TLMA: Surveyor History	58	21350	- 1900200000	EDA: Community Dev - HUD	107
10000	- 3140100000	Code Enforcement	79	21370	- 1900200000	Neighborhood Stabillization NSP	107
10000	- 4100100000	Mental Health: Public Guardian	80	21450	- 5300100000	Office On Aging -Title III	109
10000	- 4100200000	Mental Health: Treatment Program	95	21550	- 1900300000	EDA: Work Force Development	107

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22050	- 1150100000	CFD/AD Administration	45
22100	- 1910700000	EDA: Airport	85
22200	- 1920100000	EDA: Desert ExpoCentre	56
22250	- 2505100000	Sheriff: Cal-ID	73
22250	- 2505200000	Sheriff: Cal-DNA	74
22250	- 2505300000	Sheriff: Cal-Photo	74
22300	- 1100100000	AB 2766 Air Quality	43
22350	- 1910100000	EDA: Blythe Construction & Land	53
22350	- 1910200000	EDA: Thermal Construction & Land	53
22350	- 1910300000	EDA: Hemet-Ryan Construction & Land	53
22350	- 1910400000	Construction & Land - Chiriaco	54
22350	- 1910500000	Construction & Land - Desert Center	54
22350	- 1910600000	EDA: French Valley Construction & Lan	54
22400	- 3130400000	TLMA: Sup Road Dist No 4	87
22450	- 1103600000	Multi-Species Habitat Plan	85
22500	- 2800200000	Range Improvement	78
22650	- 3120100000	TLMA: Airport Land Use Comm	79
22700	- 4200100000	CHA: Proposition 10	97
22800	- 985101	DPSS: IHSS Public Authority	167
23000	- 4500300000	Waste: Area 8 Assessment	99
23025	- 900101	CSA 1 Coronita Lighting	181
23100	- 901301	CSA 13 N Palm Springs Ligh	181
23125	- 901501	CSA 15 N Palm Springs Oasis	181
23200	- 902101	CSA 21 Coronita-Yorba Hght	182
23225	- 902201	CSA 22 Elsinore Area Light	182
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23375	- 903601	CSA 36 Idyllwild Lighting	183
23400	- 903801	CSA 38 Pine Cove Fire Prot	180
23425	- 904101	CSA 41A Meadowbrooks Roads	183
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23475	- 904301	CSA 43 Homeland Lighting	184
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23575	- 905301	CSA 53 Indio Area Lighting	184
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23675	- 906901	CSA 69 Hemet Area (East) Lighting	185
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23775	- 908001	CSA 80 Homeland Lighting	187
23825	- 908401	CSA 84 Sun City Lighting	187
23850	- 908501	CSA 85 Cabazon Lighting PA	187
23900	- 908701	CSA 87 Woodcrest Lighting	188
23925	- 908901	CSA 89 Perris Area (Lakeview)	188
23950	- 909101	CSA 91 Valle Vista	188
24025	- 909401	CSA 94 SE of Hemet Lighting	189
24050	- 909701	CSA 97 Mecca Lighting	189
24075	- 910301	CSA 103 La Serene Lighting	189
24100	- 910401	CSA 104 Santa Ana	180
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24375	- 912801	CSA 128 Lake Matthews Road	193
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24425	- 913401	CSA 134 Temescal Canyon Light	194
24450	- 913501	CSA 135 Temescal Canyon Light	194
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