



HEALTH

CONTRIBUTIONS TO HEALTH SERVICES

This budget unit supports no positions. In 1991, the state shifted many health and social-services programs to counties, along with a guaranteed allocation of revenue from sales tax and vehicle license fees. One condition of this “realignment” was that counties maintain existing general-fund support for programs. This budget unit contains the county’s required funding match for health and mental health services, which enables the county to receive realignment revenue.

DEPARTMENT OF MENTAL HEALTH

Mental Health provides services countywide. It provides inpatient and outpatient care, emergency treatment services, treatment to jail inmates and treatment for drug and alcohol problems. The department continues to receive funding increases for new and expanded services as allowed by the Mental Health Services Act (MHSA). The department continues to monitor the effects on funding of the state fiscal crisis.

MENTAL HEALTH - DETENTION

The department provides mental health services to individuals incarcerated in sheriff’s correctional facilities. The department does receive realignment funding and funding as allowed by the Mental Health Services Act but is supported primarily with general funds.

MENTAL HEALTH ADMINISTRATION

Administration provides management, accounting and finance, personnel, recruiting, grants administration, information technology, and technical services. Departmental revenue offsets appropriations entirely.

MENTAL HEALTH SUBSTANCE ABUSE

Mental Health is the lead agency for Prop. 36 implementation in Riverside County. The measure changed state law so that certain adult offenders who use or possess illegal drugs receive drug treatment and supervision in the community rather than being sent to prison or jail, or being supervised in the community, generally without drug treatment. In FY 09/10 federal funds partially offset lost state funding for this program. The department continues to provide services although enrollment wait times have increased significantly.

COMMUNITY HEALTH AGENCY

The Community Health Agency (CHA) provides services through the departments of Environmental Health, Animal Services, Public Health and California Children’s Services. CHA provides services that protect the environment, animals, prevent and control disease and provide primary medical services regardless of a person’s ability to pay.

PUBLIC HEALTH

Counties are required by law to preserve and protect the public's health. The department is responsible for controlling and preventing communicable diseases; and protecting the public during public health emergencies, including outbreaks of new communicable diseases, bioterrorist attacks and natural emergencies such as earthquakes.

Public Health, on behalf of the state and federal governments, administers various programs funded through realignment money, county general funds and state and federal funding.

The Public Health Department operates 10 community-based clinics, providing primary care and public health programs. Clinics are located in Indio, Palm Springs, Banning, Hemet, Perris, Riverside, Rubidoux, Jurupa, Corona and Lake Elsinore. Public Health also identifies, controls and helps prevent infectious diseases by monitoring for outbreaks and educating the community. Through the emergency medical services system program, the department certifies ambulance services and coordinates emergency services.

CALIFORNIA CHILDREN'S SERVICES (CCS)

This program provides diagnosis and treatment services, medical case management and physical and occupational therapy to children under age 21 with CCS-eligible medical conditions. CCS also provides medically necessary physical and occupational therapy to special education students.

Counties administer the program and have a share of the cost, which varies by program; with the remainder funded by federal dollars and state general fund. County and state budget cuts have significantly affected the department, which continues to monitor the full impact of these reductions.

ENVIRONMENTAL HEALTH

The Environmental Health Department's services include inspections of water systems, food facilities, pools, waste disposal vehicles and landfills, emergency response to hazardous materials incidents, vector control services and land-use review. Expenses are almost entirely offset by fees for services, requiring little general-fund support.

HOSPITAL CARE

DETENTION HEALTH SYSTEMS

Detention Health provides medical care to individuals incarcerated in sheriff's correctional facilities in Riverside, Temecula, Banning, Indio and Blythe. Outpatient services are provided at correctional facilities. Specialty inpatient and outpatient services are provided in a secure unit at the Riverside County Regional Medical Center. Detention Health also provides medical care to juveniles incarcerated at the Riverside

detention center, southwest and Indio detention centers and juvenile halls, Twin Pines Ranch and the Van Horn Youth Center. Services are entirely supported by county general funds as no other funding sources are available for these required medical services.

MEDICALLY INDIGENT SERVICES PROGRAM (MISP)

The program oversees payments to providers that offer quality health care regardless of a person's ability to pay. In coordination with the medical center and the public health clinics, MISP screens clients to determine eligibility and facilitates access to appropriate programs. MISP also reimburses trauma centers, emergency room physicians, ambulance providers and pharmacies for the cost of indigent medical services. As demand at the medical center and public health clinics increases, MISP caseload also increases. Appropriations are partly offset by realignment revenue but a county contribution is necessary to cover uncompensated care.

SANITATION AREA 8 ASSESSMENT

This budget unit is used only to pay Waste Management, Inc. for waste collection and transfer operations in the Idyllwild, Pinyon and Anza areas. Revenue is generated from parcel fees in those same areas.



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Detail of Financing Sources and Financing Uses
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Detail by Revenue Category and Expenditure Object	2008-09 Actual	2009-10 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/>	2010-11 Requested	2010-11 Recommended	
1	2	3		4	

FUND: 10000 Budget Unit: **CONT TO HEALTH_MENTAL HEALTH**
DEPT: 1101400000 Function: **HEALTH AND SANITATION**
Activity: **HOSPITAL CARE**

Services and Supplies	\$ 193	\$ 174	\$ 174	\$ 174
Other Charges	61,042,102	58,878,601	58,878,601	58,878,601
Total Expenditures/Appropriations	\$ 61,042,295	\$ 58,878,775	\$ 58,878,775	\$ 58,878,775
Net Cost	\$ 61,042,295	\$ 58,878,775	\$ 58,878,775	\$ 58,878,775

FUND: 10000 Budget Unit: **MENTAL HEALTH: TREATMENT PROG**
DEPT: 4100200000 Function: **HEALTH AND SANITATION**
Activity: **HEALTH**

Rev Fr Use Of Money&Property	\$ 1,013,277	\$ 1,023,856	\$ 1,023,856	\$ 1,023,856
Intergovernmental Revenues	110,665,224	123,399,890	136,041,343	136,041,343
Charges For Current Services	4,069,466	3,574,251	3,411,002	3,411,002
Other Revenue	184	3	3	3
Total Revenue	\$ 115,748,151	\$ 127,998,000	\$ 140,476,204	\$ 140,476,204
Salaries and Benefits	\$ 56,965,163	\$ 62,010,654	\$ 58,999,138	\$ 58,999,138
Services and Supplies	23,964,528	21,477,369	27,326,066	27,326,029
Other Charges	73,924,147	76,544,515	82,468,669	82,392,669
Fixed Assets	175,529	20,000	90,000	90,000
Intrafund Transfers	(24,380,076)	(32,054,540)	(20,799,582)	(20,799,582)
Total Expenditures/Appropriations	\$ 130,649,291	\$ 127,997,998	\$ 148,084,291	\$ 148,008,254
Net Cost	\$ 14,901,140	\$ (2)	\$ 7,608,087	\$ 7,532,050

FUND: 10000 Budget Unit: **MENTAL HEALTH: DETENTION PROG**
DEPT: 4100300000 Function: **HEALTH AND SANITATION**
Activity: **HEALTH**

Intergovernmental Revenues	\$ 1,613,135	\$ 1,920,159	\$ 1,569,996	\$ 1,569,996
Charges For Current Services	4,261	1,719	1,718	1,718
Other Revenue	-	3	3	3
Total Revenue	\$ 1,617,396	\$ 1,921,881	\$ 1,571,717	\$ 1,571,717

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		Actual <input type="checkbox"/>	Estimated <input checked="" type="checkbox"/>		
1	2	3		4	

Salaries and Benefits	\$	4,616,478	\$	4,616,602	\$	3,617,105	\$	4,104,394
Services and Supplies		2,548,461		2,123,435		1,709,318		1,854,827
Other Charges		-		-		-		-
Fixed Assets		-		-		-		-
Intrafund Transfers		(31,302)		(31,212)		(31,212)		(31,212)

Total Expenditures/Appropriations	\$	7,133,637	\$	6,708,825	\$	5,295,211	\$	5,928,009
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Net Cost	\$	5,516,241	\$	4,786,944	\$	3,723,494	\$	4,356,292
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FUND: 10000
DEPT: 4100400000

Budget Unit: MENTAL HEALTH: ADMINISTRATION
Function: HEALTH AND SANITATION
Activity: HEALTH

Intergovernmental Revenues	\$	11,084,297	\$	12,376,393	\$	17,009,711	\$	17,009,711
Charges For Current Services		111,410		109,912		109,904		109,904
Other Revenue		60		4		4		4

Total Revenue	\$	11,195,767	\$	12,486,309	\$	17,119,619	\$	17,119,619
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Salaries and Benefits	\$	14,834,957	\$	15,492,958	\$	16,597,887	\$	16,597,887
Services and Supplies		6,850,773		8,720,637		12,033,173		12,033,140
Other Charges		16,553		153,105		87,616		87,616
Fixed Assets		233,671		4		850,000		850,000
Intrafund Transfers		(10,748,713)		(11,880,400)		(12,449,024)		(12,449,024)

Total Expenditures/Appropriations	\$	11,187,241	\$	12,486,304	\$	17,119,652	\$	17,119,619
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Net Cost	\$	(8,526)	\$	(5)	\$	33	\$	-
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FUND: 10000
DEPT: 4100500000

Budget Unit: MENTAL HEALTH: SUBSTANCE ABUSE
Function: HEALTH AND SANITATION
Activity: HEALTH

Fines, Forfeitures & Penalties	\$	1,425,463	\$	1,670,864	\$	1,964,904	\$	1,964,904
Rev Fr Use Of Money&Property		-		1		1		1
Intergovernmental Revenues		20,251,576		23,292,344		19,255,672		19,255,672
Charges For Current Services		3,098,361		3,301,635		2,814,373		2,814,373
Other Revenue		(2,628)		4		4		4

Total Revenue	\$	24,772,772	\$	28,264,848	\$	24,034,954	\$	24,034,954
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1	2	3		4	

Salaries and Benefits	\$ 6,988,011	\$ 8,473,961	\$ 8,215,702	\$ 8,215,702
Services and Supplies	5,554,287	6,114,348	6,087,398	6,087,361
Other Charges	12,238,688	13,881,040	9,891,336	9,891,336
Fixed Assets	-	168,000	110,000	110,000
Intrafund Transfers	(19,969)	(30,682)	(13,079)	(13,079)

Total Expenditures/Appropriations	\$ 24,761,017	\$ 28,606,667	\$ 24,291,357	\$ 24,291,320
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Net Cost	\$ (11,755)	\$ 341,819	\$ 256,403	\$ 256,366
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FUND: 10000
DEPT: 4200100000

Budget Unit: CHA: PUBLIC HEALTH
Function: HEALTH AND SANITATION
Activity: HEALTH

Licenses, Permits & Franchises	\$ 564,253	\$ -	\$ -	\$ -
Fines, Forfeitures & Penalties	210,150	19,169	-	-
Rev Fr Use Of Money&Property	211,250	363,000	465,295	465,295
Intergovernmental Revenues	33,145,236	32,009,827	35,741,104	36,292,937
Charges For Current Services	12,806,335	16,017,405	15,175,323	16,709,655
Other Revenue	3,152,107	2,534,824	2,575,060	2,575,060

Total Revenue	\$ 50,089,331	\$ 50,944,225	\$ 53,956,782	\$ 56,042,947
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Salaries and Benefits	\$ 54,398,540	\$ 45,776,988	\$ 47,072,607	\$ 49,437,102
Services and Supplies	38,622,379	36,913,948	34,497,131	35,350,426
Other Charges	675,511	2,189,569	1,877,216	1,466,603
Fixed Assets	189,701	178,000	332,000	332,000
Intrafund Transfers	(20,862,451)	(19,983,761)	(19,228,161)	(19,228,161)

Total Expenditures/Appropriations	\$ 73,023,680	\$ 65,074,744	\$ 64,550,793	\$ 67,357,970
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Net Cost	\$ 22,934,349	\$ 14,130,519	\$ 10,594,011	\$ 11,315,023
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FUND: 21750
DEPT: 4200100000

Budget Unit: CHA: BIO-TERRORISM PREP
Function: HEALTH AND SANITATION
Activity: HEALTH

Rev Fr Use Of Money&Property	\$ 15,015	\$ -	\$ -	\$ -
Intergovernmental Revenues	3,151,829	3,176,868	2,227,742	2,227,742

Total Revenue	\$ 3,166,844	\$ 3,176,868	\$ 2,227,742	\$ 2,227,742
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Salaries and Benefits	\$ 1,348,342	\$ 1,475,670	\$ 1,123,555	\$ 1,123,555
Services and Supplies	1,643,428	1,646,198	1,104,187	1,104,187
Other Charges	1,359	-	-	-
Fixed Assets	112,783	55,000	-	-

Total Expenditures/Appropriations \$ 3,105,912 \$ 3,176,868 \$ 2,227,742 \$ 2,227,742

Net Cost \$ (60,932) \$ - \$ - \$ -

FUND: 21760
DEPT: 4200100000

Budget Unit: CHA:HOSP PREP PROG ALLOCATION
Function: HEALTH AND SANITATION
Activity: HEALTH

Intergovernmental Revenues	\$ -	\$ -	\$ 618,287	\$ 618,287
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Total Revenue \$ - \$ - \$ 618,287 \$ 618,287

Salaries and Benefits	\$ -	\$ -	\$ 285,071	\$ 285,071
Services and Supplies	-	-	333,216	333,216

Total Expenditures/Appropriations \$ - \$ - \$ 618,287 \$ 618,287

Net Cost \$ - \$ - \$ - \$ -

FUND: 21770
DEPT: 4200100000

Budget Unit: CHA:CDC PHER H1N1 ALLOCATION
Function: HEALTH AND SANITATION
Activity: HEALTH

Intergovernmental Revenues	\$ -	\$ 1,351,080	\$ 1,115,424	\$ 1,115,424
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Total Revenue \$ - \$ 1,351,080 \$ 1,115,424 \$ 1,115,424

Salaries and Benefits	\$ -	\$ 180,989	\$ 327,874	\$ 327,874
Services and Supplies	-	1,154,891	787,550	787,550
Fixed Assets	-	15,200	-	-

Total Expenditures/Appropriations \$ - \$ 1,351,080 \$ 1,115,424 \$ 1,115,424

Net Cost \$ - \$ - \$ - \$ -

FUND: 21780
DEPT: 4200100000

Budget Unit: CHA:HOSP PREP PROG H1N1 ALLOC
Function: HEALTH AND SANITATION
Activity: HEALTH

Intergovernmental Revenues	\$ -	\$ 362,771	\$ -	\$ -
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Total Revenue \$ - \$ 362,771 \$ - \$ -

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Services and Supplies \$ - \$ 362,771 \$ - \$ -

Total Expenditures/Appropriations \$ - \$ 362,771 \$ - \$ -

Net Cost \$ - \$ - \$ - \$ -

FUND: 22700 Budget Unit: CHA: PROPOSITION 10
DEPT: 4200100000 Function: HEALTH AND SANITATION
Activity: HEALTH

Intergovernmental Revenues \$ - \$ - \$ 2,008,995 \$ 2,008,995

Other Revenue - - 18,900 18,900

Total Revenue \$ - \$ - \$ 2,027,895 \$ 2,027,895

Salaries and Benefits \$ 1,327,588 \$ 1,347,919 \$ 1,521,630 \$ 1,521,630

Services and Supplies 784,131 488,835 506,265 506,265

Fixed Assets - 10,000 - -

Total Expenditures/Appropriations \$ 2,111,719 \$ 1,846,754 \$ 2,027,895 \$ 2,027,895

Net Cost \$ 2,111,719 \$ 1,846,754 \$ - \$ -

FUND: 10000 Budget Unit: CHA: CA CHILDRENS SERVICES
DEPT: 4200200000 Function: HEALTH AND SANITATION
Activity: CALIFORNIA CHILDRENS SERVICES

Intergovernmental Revenues \$ 13,354,151 \$ 11,453,990 \$ 10,541,982 \$ 10,541,982

Charges For Current Services (11,736) 7,600 - -

Other Revenue 364 66,560 - -

Total Revenue \$ 13,342,779 \$ 11,528,150 \$ 10,541,982 \$ 10,541,982

Salaries and Benefits \$ 13,727,724 \$ 12,667,559 \$ 12,684,583 \$ 12,684,583

Services and Supplies 4,105,007 4,189,085 3,460,480 3,460,480

Other Charges 2,544,781 2,075,000 777,284 777,284

Total Expenditures/Appropriations \$ 20,377,512 \$ 18,931,644 \$ 16,922,347 \$ 16,922,347

Net Cost \$ 7,034,733 \$ 7,403,494 \$ 6,380,365 \$ 6,380,365

FUND: 10000 Budget Unit: CHA: ADMIN
DEPT: 4200300000 Function: HEALTH AND SANITATION
Activity: HEALTH

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1	2	3		4	

Intergovernmental Revenues	\$ 230,136	\$ 185,000	\$ 200,000	\$ 200,000	
Charges For Current Services	7,051,725	6,009,000	6,602,300	6,602,300	
Other Revenue	1,473	100,100	100	100	
Total Revenue	\$ 7,283,334	\$ 6,294,100	\$ 6,802,400	\$ 6,802,400	

Salaries and Benefits	\$ 13,948,900	\$ 12,284,475	\$ 13,416,646	\$ 13,511,840	
Services and Supplies	12,484,311	15,110,309	11,225,734	11,231,734	
Other Charges	300,349	409,051	404,030	53,030	
Fixed Assets	637,169	745,475	303,500	303,500	
Intrafund Transfers	(20,848,741)	(22,255,210)	(18,547,510)	(18,297,704)	
Total Expenditures/Appropriations	\$ 6,521,988	\$ 6,294,100	\$ 6,802,400	\$ 6,802,400	

Net Cost	\$ (761,346)	\$ -	\$ -	\$ -	
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FUND: 10000
DEPT: 4200400000

Budget Unit: **CHA: ENVIRONMENTAL HEALTH**
Function: **HEALTH AND SANITATION**
Activity: **HEALTH**

Licenses, Permits & Franchises	\$ 7,498,121	\$ 7,947,753	\$ 7,857,000	\$ 7,857,000	
Fines, Forfeitures & Penalties	377,466	698,363	728,530	728,530	
Intergovernmental Revenues	699,054	525,276	589,305	589,305	
Charges For Current Services	14,885,648	13,618,388	14,097,339	14,097,339	
Other Revenue	36,845	6,005	100,000	100,000	
Total Revenue	\$ 23,497,134	\$ 22,795,785	\$ 23,372,174	\$ 23,372,174	

Salaries and Benefits	\$ 16,567,191	\$ 14,842,574	\$ 16,246,652	\$ 16,246,652	
Services and Supplies	7,769,620	8,848,155	7,387,331	7,387,331	
Other Charges	149,748	152,379	133,105	133,105	
Fixed Assets	10,108	116,000	131,000	131,000	
Operating Transfers Out	66,871	67,000	67,000	67,000	
Intrafund Transfers	(42,570)	(45,000)	(131,000)	(131,000)	
Total Expenditures/Appropriations	\$ 24,520,968	\$ 23,981,108	\$ 23,834,088	\$ 23,834,088	

Net Cost	\$ 1,023,834	\$ 1,185,323	\$ 461,914	\$ 461,914	
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FUND: 10000
DEPT: 4300200000

Budget Unit: **RCRMC: MED INDIGENT SERVICES**
Function: **HEALTH AND SANITATION**
Activity: **HOSPITAL CARE**

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1	2	3		4	

Intergovernmental Revenues	\$ 9,586,963	\$ 9,830,670	\$ 9,006,228	\$ 9,006,228	
Charges For Current Services	355,015	726,815	726,815	726,815	
Other Revenue	252,191	255,968	255,968	255,968	
Total Revenue	\$ 10,194,169	\$ 10,813,453	\$ 9,989,011	\$ 9,989,011	
Salaries and Benefits	\$ 1,946,067	\$ 1,934,895	\$ 1,948,535	\$ 1,948,534	
Services and Supplies	550,818	634,955	726,961	726,961	
Other Charges	38,484,592	41,281,155	34,834,534	35,405,413	
Intrafund Transfers	(26,556,987)	(25,109,964)	(24,666,628)	(24,666,628)	
Total Expenditures/Appropriations	\$ 14,424,490	\$ 18,741,041	\$ 12,843,402	\$ 13,414,280	
Net Cost	\$ 4,230,321	\$ 7,927,588	\$ 2,854,391	\$ 3,425,269	

FUND: 10000 Budget Unit: RCRMC: DETENTION HEALTH
DEPT: 4300300000 Function: HEALTH AND SANITATION
Activity: HEALTH

Charges For Current Services	\$ 373	\$ 151	\$ -	\$ -	
Total Revenue	\$ 373	\$ 151	\$ -	\$ -	
Salaries and Benefits	\$ 12,477,150	\$ 10,810,647	\$ 7,701,797	\$ 8,544,813	
Services and Supplies	7,504,409	6,477,851	5,978,007	5,978,007	
Intrafund Transfers	(1,527,020)	(1,136,123)	(1,034,566)	(1,034,566)	
Total Expenditures/Appropriations	\$ 18,454,539	\$ 16,152,375	\$ 12,645,238	\$ 13,488,254	
Net Cost	\$ 18,454,166	\$ 16,152,224	\$ 12,645,238	\$ 13,488,254	

FUND: 23000 Budget Unit: WASTE: AREA 8 ASSESSMENT
DEPT: 4500300000 Function: HEALTH AND SANITATION
Activity: SANITATION

Rev Fr Use Of Money&Property	\$ (871)	\$ -	\$ -	\$ -	
Charges For Current Services	767,002	777,000	800,000	800,000	
Total Revenue	\$ 766,131	\$ 777,000	\$ 800,000	\$ 800,000	
Services and Supplies	\$ 737,002	\$ 777,000	\$ 800,000	\$ 800,000	
Total Expenditures/Appropriations	\$ 737,002	\$ 777,000	\$ 800,000	\$ 800,000	
Net Cost	\$ (29,129)	\$ -	\$ -	\$ -	



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