

**County of Riverside**  
**New Vehicles**  
**For Fiscal Year 11/12**

Schedule 23

Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recommended	Amount Recommended
<hr/>					
10000-4200100000-00000	CHA: PUBLIC HEALTH				
Ford Focus	\$ 8,500	1	\$ 8,500	1	\$ 8,500
Ford Focus	8,500	1	8,500	1	8,500
Ford Focus	8,500	2	17,000	2	17,000
<b>Budget Unit Total:</b>		<b>4</b>	<b>\$ 34,000</b>	<b>4</b>	<b>\$ 34,000</b>
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24250-912101-00000	CSA 121 BERNUDA DUNES LIGHTING				
SUV - Light Truck	\$ 35,000	1	\$ 35,000	1	\$ 35,000
<b>Budget Unit Total:</b>		<b>1</b>	<b>\$ 35,000</b>	<b>1</b>	<b>\$ 35,000</b>
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23375-903601-00000	CSA 36 IDYLLWILD LIGHTING				
SUV or Light Truck	\$ 35,000	1	\$ 35,000	1	\$ 35,000
<b>Budget Unit Total:</b>		<b>1</b>	<b>\$ 35,000</b>	<b>1</b>	<b>\$ 35,000</b>
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10000-5100100000-00000	DPSS: ADMINISTRATION				
Compact (Ex: Focus)	\$ 25,000	13	\$ 325,000	13	\$ 325,000
Mid Size Sedan (Ex: Fusion)	25,000	22	550,000	22	550,000
Mini Van ( Ex: Uplander)	25,000	18	450,000	18	450,000
Full Size Passenger Van	25,000	2	50,000	2	50,000
Full Size Cargo Van	25,000	10	250,000	10	250,000
Mini SUV ( Ex: Escape)	25,000	1	25,000	1	25,000
Full Size SUV	25,000	10	250,000	10	250,000
<b>Budget Unit Total:</b>		<b>76</b>	<b>\$ 1,900,000</b>	<b>76</b>	<b>\$ 1,900,000</b>
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22100-1910700000-00000	EDA: AIRPORT				
2011 Ford F-150 XL	\$ 26,800	1	\$ 26,800	1	\$ 26,800
<b>Budget Unit Total:</b>		<b>1</b>	<b>\$ 26,800</b>	<b>1</b>	<b>\$ 26,800</b>
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10000-2700200000-00000	FIRE PROTECTION: FOREST				

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10000-2700200000-00000	FIRE PROTECTION: FOREST				
Fire Engines	\$ 500,000	8	\$ 4,000,000	8	\$ 4,000,000
<b>Budget Unit Total:</b>		<b>8</b>	<b>\$ 4,000,000</b>	<b>8</b>	<b>\$ 4,000,000</b>
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48020-947260-00000	FLOOD: GARAGE_FLEET OPS				
4x4 STAND CAB LONG BED TRUCK	\$ 25,000	1	\$ 25,000	1	\$ 25,000
4x4 EXT CAB 1/2 TON TRUCK	27,000	2	54,000	2	54,000
FLAT BED MATERIAL TRUCK	75,000	1	75,000	1	75,000
4x4 EXT CAB/SHT BED TRUCK	25,000	3	75,000	3	75,000
<b>Budget Unit Total:</b>		<b>7</b>	<b>\$ 229,000</b>	<b>7</b>	<b>\$ 229,000</b>
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22900-980501-00000	PERRIS VALLEY CEMETERY				
Backhoe	\$ 50,000	1	\$ 50,000	1	\$ 50,000
<b>Budget Unit Total:</b>		<b>1</b>	<b>\$ 50,000</b>	<b>1</b>	<b>\$ 50,000</b>
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45300-7300500000-00000	PURCHASING: FLEET SERVICES				
Type 2 - Compact Hybrid	\$ 26,100	4	\$ 104,400	4	\$ 104,400
Type 2 - Compact	22,700	1	22,700	1	22,700
Type 3 - Mid Size Hybrid	27,100	4	108,400	4	108,400
Type 3 - Mid Size	19,300	3	57,900	3	57,900
Type 3 - Mid Size Used	17,300	2	34,600	2	34,600
Type 4 - Mini Van	20,750	2	41,500	2	41,500
Type 5 - 15 Pass Van	25,100	8	200,800	8	200,800
Type 5 - 8 Pass Van	22,600	2	45,200	2	45,200
Type 5 - Cargo Van	21,350	3	64,050	3	64,050
Type 9 - 1/2 Pickup	19,800	2	39,600	2	39,600
Type 10 - 3/4 Pickup	22,600	1	22,600	1	22,600
Type 13 - 3/4 Pickup 4WD	25,650	2	51,300	2	51,300
Type 14 - Mini SUV 4WD	24,625	2	49,250	2	49,250
Type 15 - SUV 4WD	26,350	1	26,350	1	26,350
Type 17 - Box Truck Hybrid	120,000	2	240,000	2	240,000

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45300-7300500000-00000	PURCHASING: FLEET SERVICES				
Type 19 - Jail Bus	\$ 470,000	1	\$ 470,000	\$ 1	\$ 470,000
Type 20 - Patrol Crown Vic	24,386	359	8,754,574	359	8,754,574
Type 20 - Patrol	30,000	25	750,000	25	750,000
Type 22 - FSize Sedan Bi Fuel	18,300	2	36,600	2	36,600
Type 22 - FSize Sedan	18,700	2	37,400	2	37,400
Type 23 - Patrol SUV	30,000	15	450,000	15	450,000
<b>Budget Unit Total:</b>		<b>443</b>	<b>\$ 11,607,224</b>	<b>\$ 443</b>	<b>\$ 11,607,224</b>
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10000-2500400000-00000	SHERIFF: CORRECTIONS				
Black and White	\$ 15,500	1	\$ 15,500	\$ 1	\$ 15,500
<b>Budget Unit Total:</b>		<b>1</b>	<b>\$ 15,500</b>	<b>\$ 1</b>	<b>\$ 15,500</b>
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10000-2500300000-00000	SHERIFF: PATROL				
Blythe-2100,RPL U#06-077, B&W	\$ 25,000	-	\$ -	\$ -	-
Blythe-2100,RPL U#06-201,Ford	28,000	-	-	-	-
Hemet-3200,RPL U#06-087,B&W	25,000	-	-	-	-
Hemet-3200,RPL U#06-231,B&W	25,000	-	-	-	-
Hemet-3200,RPL U#02-204,Plain	25,000	-	-	-	-
Hemet-3200,RPL U#02-184,Plain	25,000	-	-	-	-
SERT-7100,RPL U#91-121,Ford	45,000	1	45,000	1	-
SERT-7100,RPL U#03-375,Ford	45,000	1	45,000	1	-
SERT-7100, NEW, U#N/A,Ford	45,000	1	45,000	1	30,000
<b>Budget Unit Total:</b>		<b>3</b>	<b>\$ 135,000</b>	<b>\$ 3</b>	<b>\$ 30,000</b>
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20260-3130200000-00000	Survey				
SURVEY TRUCK W/UTILITY BED	\$ 40,000	1	\$ 40,000	\$ -	-
<b>Budget Unit Total:</b>		<b>1</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>-</b>
<b>Grand Total:</b>		<b>547.00</b>	<b>\$ 18,107,524</b>	<b>\$ 546</b>	<b>\$ 17,962,524</b>



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